Actions by Director of Childrens Services

| School | Project | Funding Source | Year | Cost £'000 |
|--|--|---------------------------|---------|---------------|
| Applemore College, Dibden Purlieu | Adaptation works | SEN | 2018/19 | 20 |
| Baycroft School, Fareham | Classroom conversion | SEN | 2018/19 | 20 |
| Bentley CE Primary, Farnham | Additional classroom | Developer Contribution | 2016/17 | 28 |
| Crestwood Community School, Eastleigh | New automatic car park barrier | Developer Contribution | 2018/19 | 20 |
| Hamble School | Car park expansion | Developer Contribution | 2018/19 | 93 |
| Leesland CE Junior, Gosport | Additional car parking space and barrier | Basic Need | 2018/19 | 55 |
| New Milton Junior | Internal adaptations | Basic Need | 2018/19 | 70 |
| Ropley CE Primary, Alresford | New MUGA | Developer Contribution | 2018/19 | 57 |
| Saint James CE Primary, West End | Staffroom re-modelling | Basic Need | 2018/19 | 20 |
| South Farnborough Infant, Farnborough | External works | Basic Need | 2018/19 | 50 |
| St Francis Special, Fareham | New hygiene room | SEN | 2018/19 | 90 |
| St Vincent College, Gosport | New hygiene room | SEN | 2018/19 | 150 |
| Tweseldown Infant, Fleet | Playing field drainage works | Basic Need | 2019/20 | 95 |
| Vigo Primary, Andover | Internal adaptations | Developer Contribution | 2018/19 | 31 |
| Westfields Junior, Yateley | Internal re-modelling | Basic Need | 2018/19 | 100 |
| Wootey Junior, Alton | Provision of SEN room | Developer Contribution | 2018/19 | 18 |
| Total | | | | 917 |

Access Improvements in Schools – 2018/19

| School | Project | Cost £'000 |
|--|--|---------------|
| Baycroft School, Fareham | External ramps | 9 |
| Beaulieu Village Primary, Brockenhurst | Acoustic treatment New Head to confirm | 16 |
| Endeavour Primary, Andover | Hygiene Room improvements | 10 |
| Fair Oak Junior, Eastleigh | Acoustic treatment | 13 |
| New Forest Academy, Holbury | Internal access improvements | 6 |
| Rowner Junior, Gosport | External ramps | 9 |
| Wellington Community Primary, | External ramps | 10 |

Appendix 5

| Aldershot | | |
|---------------------|--|----|
| Various small works | Replacement toilets, taps, handrails and small packages of works | 15 |
| Total | | 88 |